A. Hope VI, Choice Neighborhoods or Mixed Finance Modernization or Development

<table>
<thead>
<tr>
<th>Development Name*</th>
<th>Development Type</th>
<th>AMP</th>
<th>Unit Count</th>
<th>Anticipated Submission Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sun Valley Homes/Annex</td>
<td>Choice Neighborhoods</td>
<td>008/012</td>
<td>333</td>
<td>Awarded December 2016</td>
</tr>
<tr>
<td>DHA Central Office</td>
<td>Office/Commercial</td>
<td>Agency Wide</td>
<td>Zero</td>
<td>08/16/2017</td>
</tr>
<tr>
<td>Vida-West Colfax</td>
<td>Mixed Finance</td>
<td>New</td>
<td>176</td>
<td>October 2017</td>
</tr>
<tr>
<td>Platte Valley</td>
<td>MF Modernization</td>
<td>016</td>
<td>66</td>
<td>August 2018</td>
</tr>
<tr>
<td>Westridge Homes</td>
<td>Mixed Finance</td>
<td>006</td>
<td>200</td>
<td>September 2020</td>
</tr>
<tr>
<td>3220 Shoshone</td>
<td>Mixed Finance</td>
<td>051</td>
<td>10</td>
<td>October 2019</td>
</tr>
<tr>
<td>1507-1529 West 44th/4408 Pecos 4490-4498 Pecos</td>
<td>Mixed Finance</td>
<td>050</td>
<td>20</td>
<td>April 2023</td>
</tr>
<tr>
<td>1755 South Pecos (Ruby Hill)</td>
<td>Mixed Finance</td>
<td>070</td>
<td>25</td>
<td>April 2023</td>
</tr>
<tr>
<td>Walsh Manor Modernization</td>
<td>PH/LIHTC</td>
<td>014</td>
<td>89</td>
<td>October 2023</td>
</tr>
<tr>
<td>Barney Ford Modernization</td>
<td>PH/LIHTC</td>
<td>016</td>
<td>81</td>
<td>October 2023</td>
</tr>
<tr>
<td>Quigg Newton Homes</td>
<td>Choice Neighborhoods</td>
<td>007</td>
<td>380</td>
<td>September 2025</td>
</tr>
<tr>
<td>Available ACC Development</td>
<td>Mixed Finance</td>
<td>Agency Wide</td>
<td>Agency Wide</td>
<td>Pending Availability</td>
</tr>
<tr>
<td>CFFP &amp; EPC Financing</td>
<td>Debt Defeasance</td>
<td>Agency Wide</td>
<td>Agency Wide</td>
<td>Pending Funding</td>
</tr>
<tr>
<td>Public Housing Portfolio</td>
<td>Evaluate conversion Options</td>
<td>Agency Wide</td>
<td>Agency Wide</td>
<td>June 2020</td>
</tr>
</tbody>
</table>

*All applications are contingent on funding availability

B. Demolition and/or Disposition

<table>
<thead>
<tr>
<th>Demolition/Disposition Activity Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1a. Development name: 777 Grant Administrative Office</td>
</tr>
<tr>
<td>1b. Development (project) number: AMP-99</td>
</tr>
<tr>
<td>2. Activity type: Demolition ☑ Disposition X</td>
</tr>
<tr>
<td>3. Application status (select one) Approved ☒ Submitted, pending approval ☐ Disposition pending Planned application ☐</td>
</tr>
<tr>
<td>4. Date application approved, submitted, or planned for submission: 30/08/17</td>
</tr>
<tr>
<td>5. Number of units affected: None - Central Office</td>
</tr>
<tr>
<td>6. Coverage of action (select one) Part of the development (single site) Total development</td>
</tr>
<tr>
<td>7. Timeline for activity: Actual or projected start date of activity: 02/01/17 Projected end date of activity: 31/08/19</td>
</tr>
</tbody>
</table>
### Demolition/Disposition Activity Description

<table>
<thead>
<tr>
<th>1a. Development name:</th>
<th>South Lincoln Homes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1b. Development (project) number:</td>
<td>AMP-010</td>
</tr>
<tr>
<td>2. Activity type:</td>
<td>Demolition □</td>
</tr>
<tr>
<td>3. Application status (select one):</td>
<td>Approved ✗</td>
</tr>
<tr>
<td></td>
<td>Submitted, pending approval □</td>
</tr>
<tr>
<td></td>
<td>Disposition pending □</td>
</tr>
<tr>
<td>4. Date application approved, submitted, or planned for submission:</td>
<td>10/11/15</td>
</tr>
<tr>
<td>5. Number of units affected:</td>
<td>Vacant Land</td>
</tr>
<tr>
<td>6. Coverage of action (select one):</td>
<td>Part of the development (single site)</td>
</tr>
<tr>
<td></td>
<td>Total development Remaining portion of the development</td>
</tr>
<tr>
<td>7. Timeline for activity:</td>
<td>a. Actual or projected start date of activity: 10/10/15</td>
</tr>
<tr>
<td></td>
<td>b. Projected end date of activity: 06/12/18 Completed</td>
</tr>
</tbody>
</table>

---

### Demolition/Disposition Activity Description

<table>
<thead>
<tr>
<th>1a. Development name:</th>
<th>Platte Valley Homes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1b. Development (project) number:</td>
<td>AMP-016</td>
</tr>
<tr>
<td>2. Activity type:</td>
<td>Demolition ✗</td>
</tr>
<tr>
<td>3. Application status (select one):</td>
<td>Approved ✗</td>
</tr>
<tr>
<td></td>
<td>Submitted, pending approval □</td>
</tr>
<tr>
<td></td>
<td>Disposition pending □</td>
</tr>
<tr>
<td>4. Date application approved, submitted, or planned for submission:</td>
<td>14/06/18</td>
</tr>
<tr>
<td>5. Number of units affected:</td>
<td>66 of 147</td>
</tr>
<tr>
<td>6. Coverage of action (select one):</td>
<td>Part of the development (AMP)</td>
</tr>
<tr>
<td></td>
<td>Total development</td>
</tr>
<tr>
<td>7. Timeline for activity:</td>
<td>a. Actual or projected start date of activity: 24/08/18</td>
</tr>
<tr>
<td></td>
<td>b. Projected end date of activity: MF Rehab completed 24/08/18</td>
</tr>
<tr>
<td></td>
<td>Demolition completed 18/06/19</td>
</tr>
<tr>
<td></td>
<td>Disposition of vacant land 30/04/20</td>
</tr>
</tbody>
</table>
### Demolition/Disposition Activity Description

1a. Development name: Sun Valley Homes/Annex  
1b. Development (project) number: AMP-008

2. Activity type: Demolition ☒  
   Disposition ☒

3. Application status (select one)  
   Approved ☒  
   Submitted, pending approval ☐  
   Disposition pending ☐  
   Planned application ☐

4. Date application **approved**, submitted, or planned for submission: Demolition approved on 05/06/18 & Disposition approved on 18/09/18

5. Number of units affected: 58 of 333 (Zone A)  
6. Coverage of action (select one)  
   ☒ Part of the development (single site)  
   ☐ Total development

7. Timeline for activity:  
   a. Actual or projected start date of activity: 30/09/17  
   b. Projected end date of activity: **Rental -Demo/Dispo completed 18/03/19**  
      Disposition vacant land for HO 30/09/19

---

### Demolition/Disposition Activity Description

1a. Development name: Sun Valley Homes/Annex  
1b. Development (project) number: AMP-008

2. Activity type: Demolition ☒  
   Disposition ☒

3. Application status (select one)  
   Approved ☒  
   Submitted, pending approval ☐  
   Disposition pending ☐  
   Planned application ☒

4. Date application **approved**, submitted, or planned for submission: 31/05/20

5. Number of units affected: Remaining 275 of the original 333 (Zone B)  
   Coverage of action (select one)  
   ☒ Part of the development (single site)  
   ☐ Total development (Remaining portion)

7. Timeline for activity:  
   a. Actual or projected start date of activity: 31/12/19  
   b. Projected end date of activity: 30/09/24
### Demolition/Disposition Activity Description

1a. Development name: Westridge Homes

1b. Development (project) number: AMP-006

2. Activity type: Demolition ☒
   - Disposition ☒

3. Application status (select one)
   - Approved ☐
   - Submitted, pending approval ☐
   - Disposition pending ☐
   - Planned application ☒

4. Date application approved, submitted, or **planned for submission**: 30/09/20

5. Number of units affected: 200

6. Coverage of action (select one)
   - Part of the development (single site)
   - Total development

7. Timeline for activity:
   - a. Actual or projected start date of activity: 31/03/21
   - b. Projected end date of activity: 30/09/25

---

### Demolition/Disposition Activity Description

1a. Development name: Dispersed East (050)

1b. Development (project) number: AMP-050

2. Activity type: Demolition ☐
   - Disposition ☒

3. Application status (select one)
   - Approved ☐
   - Submitted, pending approval ☐
   - Disposition pending ☐
   - Planned application ☒

4. Date application approved, submitted, or **planned for submission**: 30/04/21

5. Number of units affected: 360

6. Coverage of action (select one)
   - Part of the development
   - Total development

7. Timeline for activity:
   - a. Actual or projected start date of activity: 30/10/21
   - b. Projected end date of activity: 31/12/22
<table>
<thead>
<tr>
<th>Demolition/Disposition Activity Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1a. Development name:  Dispersed West (051)</td>
</tr>
<tr>
<td>1b. Development (project) number:  AMP-051</td>
</tr>
<tr>
<td>2. Activity type:  Demolition [ ]  Disposition [x]</td>
</tr>
<tr>
<td>3. Application status (select one)</td>
</tr>
<tr>
<td>Approved [ ]</td>
</tr>
<tr>
<td>Submitted, pending approval [ ] Disposition pending</td>
</tr>
<tr>
<td>Planned application [x]</td>
</tr>
<tr>
<td>4. Date application approved, submitted, or <strong>planned for submission</strong>: 30/04/21</td>
</tr>
<tr>
<td>5. Number of units affected: 338 of the 358 DW units</td>
</tr>
<tr>
<td>6. Coverage of action (select one)</td>
</tr>
<tr>
<td>[ ] Part of the development</td>
</tr>
<tr>
<td>[x] Total development</td>
</tr>
<tr>
<td>7. Timeline for activity:</td>
</tr>
<tr>
<td>a. Actual or projected start date of activity: 30/10/21</td>
</tr>
<tr>
<td>b. Projected end date of activity: 31/12/22</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Demolition/Disposition Activity Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1a. Development name:  Disp West - 3220 Shoshone</td>
</tr>
<tr>
<td>1b. Development (project) number:  AMP-051</td>
</tr>
<tr>
<td>2. Activity type:  Demolition [x]  Disposition [x]</td>
</tr>
<tr>
<td>3. Application status (select one)</td>
</tr>
<tr>
<td>Approved [x]</td>
</tr>
<tr>
<td>Submitted, pending approval [ ] Disposition pending</td>
</tr>
<tr>
<td>Planned application [ ]</td>
</tr>
<tr>
<td>4. Date application <strong>approved</strong>, submitted, or planned for submission: 02/07/19</td>
</tr>
<tr>
<td>5. Number of units affected: 20 of the 358 DW</td>
</tr>
<tr>
<td>6. Coverage of action (select one)</td>
</tr>
<tr>
<td>[x] Part of the development</td>
</tr>
<tr>
<td>[ ] Total development</td>
</tr>
<tr>
<td>7. Timeline for activity:</td>
</tr>
<tr>
<td>a. Actual or projected start date of activity: 30/09/19</td>
</tr>
<tr>
<td>b. Projected end date of activity: 31/12/19</td>
</tr>
</tbody>
</table>
### Demolition/Disposition Activity Description

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1a. Development name:</strong></td>
<td>Dispersed South (070)</td>
</tr>
<tr>
<td><strong>1b. Development (project) number:</strong></td>
<td>AMP-070</td>
</tr>
<tr>
<td><strong>2. Activity type:</strong></td>
<td>Demolition ☒ Disposition ☒</td>
</tr>
<tr>
<td><strong>3. Application status (select one):</strong></td>
<td>Approved ☐ Submitted, pending approval ☐ Disposition pending ☐ Planned application ☒</td>
</tr>
<tr>
<td><strong>4. Date application approved, submitted, or planned for submission:</strong></td>
<td>30/04/21</td>
</tr>
<tr>
<td><strong>5. Number of units affected:</strong></td>
<td>272</td>
</tr>
<tr>
<td><strong>6. Coverage of action (select one):</strong></td>
<td>Part of the development ☐ Total development ☒</td>
</tr>
</tbody>
</table>
| **7. Timeline for activity:** | a. Actual or projected start date of activity: 30/10/21  
b. Projected end date of activity: 31/12/22 |

---

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1a. Development name:</strong></td>
<td>Vacant land at 710 West 4th Ave, 2650 West Asbury, 3062 West 37th and 120 Wolff</td>
</tr>
<tr>
<td><strong>1b. Development (project) number:</strong></td>
<td>051/070</td>
</tr>
<tr>
<td><strong>2. Activity type:</strong></td>
<td>Demolition ☐ Disposition ☒</td>
</tr>
<tr>
<td><strong>3. Application status (select one):</strong></td>
<td>Approved ☒ Submitted, pending approval ☐ Disposition pending ☐ Planned application ☐</td>
</tr>
<tr>
<td><strong>4. Date application approved, submitted, or planned for submission:</strong></td>
<td>14/12/16</td>
</tr>
<tr>
<td><strong>5. Number of units affected:</strong></td>
<td>0</td>
</tr>
<tr>
<td><strong>6. Coverage of action (select one):</strong></td>
<td>Part of the development (single sites) ☒ Total development ☐</td>
</tr>
</tbody>
</table>
| **7. Timeline for activity:** | a. Actual or projected start date of activity: 31/12/16  
b. Projected end date of activity: 16/08/18 - 710 W 4th Ave Completed  
15/01/19 – 2650 W Asbury Completed  
15/04/19 – 3062 West 37th Completed  
30/06/20 – 120 Wolff |
### Demolition/Disposition Activity Description

<table>
<thead>
<tr>
<th>Development name: Vacant Land 2500 Lawrence St &amp; 3293 Arapahoe</th>
<th>Completed</th>
</tr>
</thead>
<tbody>
<tr>
<td>1b. Development (project) number: 004/009</td>
<td></td>
</tr>
</tbody>
</table>

2. Activity type: Demolition [ ] Disposition [X]  

3. Application status (select one)  
   - Approved [X]  
   - Submitted, pending approval [ ]  
   - Disposition pending [ ]  
   - Planned application [ ]

4. Date application **approved**, submitted, or planned for submission: 19/10/15  
   Amendment approved 08/10/16

5. Number of units affected: 0

6. Coverage of action (select one)  
   - Part of the development (single sites) [ ]  
   - Total development [X]

7. Timeline for activity:  
   a. Actual or projected start date of activity: 08/12/04  
   b. Projected end date of activity: 21/12/15 **Completed**

---

### Demolition/Disposition Activity Description

<table>
<thead>
<tr>
<th>Development name: Vacant Land 2658 Arapahoe St. &amp; 1022 27th St. (Curtis Park Arapahoe Strip)</th>
<th>Completed</th>
</tr>
</thead>
<tbody>
<tr>
<td>1b. Development (project) number: 009</td>
<td></td>
</tr>
</tbody>
</table>

2. Activity type: Demolition [ ] Disposition [X]  

3. Application status (select one)  
   - Approved [X]  
   - Submitted, pending approval [ ]  
   - Disposition pending [ ]  
   - Planned application [ ]

4. Date application **approved**, submitted, or planned for submission: 14/12/16

5. Number of units affected: 0

6. Coverage of action (select one)  
   - Part of the development (single sites) [X]  
   - Total development [ ]

7. Timeline for activity:  
   a. Actual or projected start date of activity: 31/12/16  
   b. Projected end date of activity: **30/07/18 Completed**
<table>
<thead>
<tr>
<th>Demolition/Disposition Activity Description</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1a. Development name:</strong> 1507-1529 West 44th/4408 Pecos 4490-4498 Pecos</td>
</tr>
<tr>
<td><strong>1b. Development (project) number:</strong> AMP 050</td>
</tr>
<tr>
<td><strong>2. Activity type:</strong> Demolition ✔ Disposition ✗</td>
</tr>
<tr>
<td><strong>3. Application status (select one):</strong></td>
</tr>
<tr>
<td>✔ Approved</td>
</tr>
<tr>
<td>☐ Submitted, pending approval</td>
</tr>
<tr>
<td>✗ Disposition pending</td>
</tr>
<tr>
<td>☐ Planned application</td>
</tr>
<tr>
<td>**4. Date application approved, submitted, or <strong>planned for submission</strong>: 30/04/23</td>
</tr>
<tr>
<td><strong>5. Number of units affected:</strong> 20</td>
</tr>
<tr>
<td><strong>6. Coverage of action (select one):</strong></td>
</tr>
<tr>
<td>✔ Part of the development (single sites)</td>
</tr>
<tr>
<td>☐ Total development</td>
</tr>
<tr>
<td><strong>7. Timeline for activity:</strong></td>
</tr>
<tr>
<td>a. Actual or projected start date of activity: 30/09/23</td>
</tr>
<tr>
<td>b. Projected end date of activity: 30/06/24</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Demolition/Disposition Activity Description</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1a. Development name:</strong> 1755 South Pecos (Ruby Hill)</td>
</tr>
<tr>
<td><strong>1b. Development (project) number:</strong> AMP 070</td>
</tr>
<tr>
<td><strong>2. Activity type:</strong> Demolition ✗ Disposition ✔</td>
</tr>
<tr>
<td><strong>3. Application status (select one):</strong></td>
</tr>
<tr>
<td>☐ Approved</td>
</tr>
<tr>
<td>☐ Submitted, pending approval</td>
</tr>
<tr>
<td>✗ Disposition pending</td>
</tr>
<tr>
<td>✔ Planned application</td>
</tr>
<tr>
<td>**4. Date application approved, submitted, or <strong>planned for submission</strong>: 30/04/23</td>
</tr>
<tr>
<td><strong>5. Number of units affected:</strong> 25</td>
</tr>
<tr>
<td><strong>6. Coverage of action (select one):</strong></td>
</tr>
<tr>
<td>✔ Part of the development (single sites)</td>
</tr>
<tr>
<td>☐ Total development</td>
</tr>
<tr>
<td><strong>7. Timeline for activity:</strong></td>
</tr>
<tr>
<td>a. Actual or projected start date of activity: 30/09/23</td>
</tr>
<tr>
<td>b. Projected end date of activity: 30/06/24</td>
</tr>
</tbody>
</table>
## Demolition/Disposition Activity Description

| 1a. Development name: Walsh Manor 1790 West Mosier |
| 1b. Development (project) number: AMP 014 |
| 2. Activity type: Demolition □  Disposition ❋ |
| 3. Application status (select one) |
| □ Approved |
| □ Submitted, pending approval |
| ❋ Disposition pending |
| □ Planned application |
| 4. Date application approved, submitted, or **planned for submission**: 30/04/23 |
| 5. Number of units affected: 89 |
| 6. Coverage of action (select one) |
| □ Part of the development (single sites) |
| ❋ Total development |
| 7. Timeline for activity: |
| a. Actual or projected start date of activity: 31/10/23 |
| b. Projected end date of activity: 30/06/24 |

## Demolition/Disposition Activity Description

| 1a. Development name: Barney Ford 2024 Clarkson |
| 1b. Development (project) number: AMP 016 |
| 2. Activity type: Demolition □  Disposition ❋ |
| 3. Application status (select one) |
| □ Approved |
| □ Submitted, pending approval |
| ❋ Disposition pending |
| □ Planned application |
| 4. Date application approved, submitted, or **planned for submission**: 30/04/23 |
| 5. Number of units affected: 89 |
| 6. Coverage of action (select one) |
| □ Part of the development (single sites) |
| ❋ Total development |
| 7. Timeline for activity: |
| a. Actual or projected start date of activity: 31/10/23 |
| b. Projected end date of activity: 30/06/24 |
### Demolition/Disposition Activity Description

<table>
<thead>
<tr>
<th>1a. Development name: Quigg Newton Homes 4407 Mariposa</th>
</tr>
</thead>
<tbody>
<tr>
<td>1b. Development (project) number: AMP 007</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2. Activity type: Demolition [x]</th>
</tr>
</thead>
<tbody>
<tr>
<td>Disposition [x]</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3. Application status (select one)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved [ ]</td>
</tr>
<tr>
<td>Submitted, pending approval [ ]</td>
</tr>
<tr>
<td>Disposition pending [ ]</td>
</tr>
<tr>
<td>Planned application [x]</td>
</tr>
</tbody>
</table>

| 4. Date application approved, submitted, or planned for submission: 30/04/25 |

<table>
<thead>
<tr>
<th>5. Number of units affected: 380</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>6. Coverage of action (select one)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Part of the development (single sites) [ ]</td>
</tr>
<tr>
<td>Total development [x]</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>7. Timeline for activity:</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Actual or projected start date of activity: 31/10/25</td>
</tr>
<tr>
<td>b. Projected end date of activity: 30/09/30</td>
</tr>
</tbody>
</table>

### Conversion of Public Housing Rental Assistance Demonstration (RAD)

DHA manages a portfolio of 3,797 public housing units. The public housing units are a mix of row-type, high-rise, single family, duplex, triplex, four-plex, and multi-plex units located throughout the City and County of Denver's jurisdictional boundaries. DHA intends to conduct a detailed conversion assessment in accordance with 24 CFR 972 to explore the voluntary conversion of the public housing units in whole or at select developments. The assessment will be conducted within the parameters of the “Long Term Strategic Plan” adopted by DHA’s Board of Commissioners, which has specific goals and measurable tasks for the Agency.

1. Evaluate aging, obsolete and underperforming assets and develop long-range capital and financing plans.
2. Develop goals and recommendations on demolition, disposition, or voluntary conversion of public housing properties.
3. Evaluate the benefits of the conversion of Public Housing to Project-Based Assistance under RAD.

If the assessment is favorable, DHA will prepare a conversion plan in accordance with 24CFR 972.
D. Homeownership

The Denver Housing Authority’s Resident and Community Services Department (RCS) offers programs to housing authority residents that encourage and promote self-sufficiency and upward mobility. The programs, Family Self Sufficiency Program (FSS), Homeownership Program, ROSS Service Coordinator Programs, and employment programming, strive to provide resources to residents to empower them to become self-sufficient. These efforts culminate, in many situations, with home ownership. As a HUD Approved Counseling Agency, DHA provides homeownership counseling, foreclosure prevention, and financial fitness and homeownership education to the public.

E. Project-Based Vouchers

DHA will operate a PBV program using up to 20% of its Voucher program budget authority. At least annually, DHA will determine the number of vouchers needed for PBV program and reduce or discontinue the issuance of new tenant-based vouchers so that the necessary PBV assistance are made available through attrition.

F. Occupied Unit Finish Modernization Program

Several DHA tenants have occupied their units over seven years without the benefit of flooring replacement or unit painting. The DHA Occupied Unit Finish Modernization Program is designed to identify tenants that have occupied their units for 7+ years and update their unit finishes where needed. Units will be evaluated for the program by the Site Managers during annual housekeeping/PM inspections. Implementation of the program will follow all 24 CFR 905-Capital Fund, 2 CFR 200-Procurement, and 24 CFR 58-Environmental Review regulations.

G. Vacancy Modernization Program

As outlined in the Capital Fund 5-Year Plan, DHA is pursuing a Capital Fund modernization program for its 1,123 dispersed housing units. Based on Physical Needs Assessments, a large percentage of the dispersed units will require both exterior and interior improvements over the next 10 years. The goal of the dispersed modernization program is to bring the units up to a 20 year life cycle, increase energy efficiency and make the units more marketable. The modernization program can be broken out into two scopes of work; interior and exterior. The exterior improvements (roofing, windows, siding, site work…) will be completed while the units remain occupied in a sequential manner. The interior improvements (removal and replacement of cabinetry, countertops, sinks, interior doors, water heaters, tubs, flooring, toilets and appliances) are more costly.
and time consuming to perform in occupied units. Therefore, DHA will initiate a Vacancy Modernization Program. Under the program, all required interior modernization work will be performed in vacant units over the next ten years under the supervision of the DHA Portfolio Manager and Site Managers. The program is intended to increase the efficiency of the modernization work while eliminating the need for tenant relocation. Implementation of the program will follow all 24 CFR 905-Capital Fund, 2 CFR 200-Procurement, and 24 CFR 58-Environmental Review regulations.

H. Available ACC Units

The Denver Housing Authority will continuously explore options for increasing its portfolio of ACC eligible public housing units either through acquisition or development to the 4,106 total units allowed under the Faircloth limits outlined under Section 9(g)(3)(A) of the Housing Act of 1937. Each option will be evaluated against both the short term and long term goals of the Housing Authority, available funding sources and HUD regulations. All projects receiving approval from Housing Authority staff to move forward will be vetted through the proper interest groups including, but not limited to, the City and County of Denver, RCB and LRC.

I. Central Office Facilities

In an effort to decrease operating costs and better serve the community, the Denver Housing Authority has closed on the financing and construction of a Community Resource Facility to include DHA’s new corporate headquarters at 1035 Osage using nonfederal funds. Completion is scheduled for August 2019.

J. HUD Connect Home Digital Opportunity Demonstration

The Housing Authority of the City and County of Denver (DHA) was selected by HUD Office of the Secretary and the White House to participate in the 2015 Connect Home Digital Opportunity Demonstration project, consistent with HUD 2014-18 Strategic Plan Goal 3; “Using Housing as a Platform to Improve Quality of Life.” DHA is one of 28 communities and public housing agencies designated via a completive process to explore and develop plans to increase access for affordable high-speed broadband internet to children and families in DHA public housing, including digital literacy skills. As a demonstration project, DHA will identify family developments which house DHA computer labs in their local Opportunity Centers. This demonstration project encourages HA’s to also incorporate broadband access in HUD new residential construction substantial rehabilitation and Choice Neighborhood Implementation (CNI) Grants. The Denver Mayor’s Office and DHA are the designated lead agencies for this demonstration project.
K. HUD Choice Neighborhoods Community Revitalization

Choice Neighborhoods - DHA has identified the Sun Valley Homes and Sun Valley Annex as a transit-oriented development (TOD) site and planned community revitalization. In 2016, DHA applied for and was awarded a $30,000,000 Choice Neighborhoods Planning Grant from HUD. The CNI grant provided funds to implement the Transformation Plan for the Sun Valley development and the surrounding neighborhood into a healthy, sustainable mixed-use, mixed-income, TOD neighborhood. This planned Sun Valley Homes revitalization is consistent with the Decatur-Federal Station Area Plan, City adopted General Development Plan and DHA 2016-2018 Strategic Plan. The first phase of construction has started with Gateway North and Gateway South scheduled for completion in the third quarter of 2020.

L. Financing and Debt Defeasance

In an effort to decrease the annual cost of debt service, DHA will continually explore options for the refinance and/or defeasance of existing public housing related debt including, but not limited to, the use of excess operating reserves.

M. West Denver Renaissance Collaborative

The Denver Housing Authority is proud to be an implementing partner of the West Denver Renaissance Collaborative (WDRC). The WDRC is a collective impact organization integrating the efforts of community members, public agencies, non-profits and foundations working to create and implement a model for resilient urban regeneration in West Denver. The mission of the WDRC is to facilitate the revitalization of West Denver in an equitable fashion.

N. Designed Housing Plan

DHA will seek Designated Housing Plans for public housing projects for occupancy for elderly family and non-elderly persons with disabilities, or mixed population development(s) as necessary to address the increasing need as changing demographics with growing aging population and non-elderly persons with disabilities.
0. **City and County of Denver Affordable Housing Fund**  
The City and County of Denver is proposing a framework to double the Affordable Housing Fund annually and partner with the Denver Housing Authority (DHA) to generate an estimated $105 million funding surge for affordable housing over the next five years. The proposed partnership with DHA brings more funding in the form of bonds to accelerate building and preserving much-needed affordable housing and increases the land available for future affordable housing use for Denver’s lowest-income residents and those experiencing homelessness. By leveraging DHA’s expertise in serving those most in need, the proposal also expands the city’s ability to deliver on additional areas of housing needs identified in the Housing an Inclusive Denver five-year plan. The proposal will improve the alignment of Denver’s Affordable Housing Fund with the five-year housing plan. Through this proposal, Denver will be able to secure the building, preservation or property needed for over 6,000 affordable homes for families over the next five years. The proposal directs about half of the newly doubled fund to support those experiencing homelessness and very low income individuals and families, and allocates the other half to fulfill other priorities within the five-year plan, including support for workforce families, long-time residents who want to stay in their homes and first-time homebuyers.

Proposal Framework:
- Appropriates property tax revenues from the Affordable Housing Fund to DHA annually for a twenty-year period to support bond issuance to generate an estimated $105 million for affordable housing.
- Backfilling the property tax revenue in the Affordable Housing Fund by increasing the city’s special marijuana sales tax by 2 percent to 5.5 percent, generating an estimated $8 million per year.
• Contributing an additional yearly $7 million from the General Fund to the Affordable Housing Fund starting in 2019.
• Removing the 2026 sunset on the Affordable Housing Fund to support housing needs well into the future.
• Directing about half of the newly doubled Affordable Housing Fund to support residents most burdened by housing costs (0-30% AMI and those experiencing homelessness) and allocates the other half to fulfill other priorities within the 5-year plan.
• Directing about half of the DHA bond proceeds to go towards building new and preserving current affordable homes managed by DHA, with the other half utilized for the land and property acquisition fund.
• Focusing the new land and property acquisition fund on securing small, geographically diverse sites across the city to create a pipeline for future projects that will serve very low-income residents and individuals experiencing homelessness. As part of this partnership, DHA has committed 300 projective based vouchers to support this effort.
• DHA, OED, Colorado Division of Housing and the Colorado Housing and Finance Authority will collaborate as an advisory group to inform specific site acquisitions and partners for vertical development.

### P. Lead Based Paint Grant

DHA applied for and was awarded the HUD Lead Based Paint Capital Fund Grant in the amount of $1,000,000. The funds will be used for lead-based paint risk assessments, inspections, interim controls, abatement and clearance examinations throughout the Denver Housing Authority Public Housing portfolio. The goal of DHA is to provide safer, healthier public housing units free of lead-based paint hazards. DHA will be testing the entire public housing portfolio through the first quarter of 2020 and, thereafter, begin addressing any discovered hazards beginning in second quarter 2020.